

<b>Ottawa Rowing Club</b>	
<b>Fiscal 2019 Budget</b>	
<b>Income</b>	<b>2019</b>
Member Program Fees	\$275,898.97
Member Rackage Fees	\$13,870.00
Sponsorships/Donations/Grants	\$4,000.00
Host Event Fees	\$24,000.00
Regatta Fees & Travel	\$80,000.00
The Boathouse Revenue	\$50,000.00
Canteen	\$2,000.00
Other Revenue	\$5,000.00
<b>Total Income</b>	<b>\$454,768.97</b>
<b>Expense</b>	
Employment Expenses	\$166,274.10
The Boathouse Supplies/Maintenance	\$5,000.00
Coach Recruitment & Development	\$4,000.00
Association Fees	\$2,500.00
Program Expenses	\$8,850.00
Event Hosting Expenses	\$17,000.00
Regatta Fees & Travel	\$80,000.00
Utilities	\$10,500.00
Administrative Expenses	\$22,000.00
Insurance	\$23,944.56
Maintenance & Repairs	\$25,500.00
Banquet Expenses	\$5,800.00
Professional Fees	\$12,000.00
Board Expenses	\$500.00
Wes Kuran Award	\$500.00
Misc. Expenses	\$0.00
Capital Purchases	\$68,593.00
Canteen	\$1,200.00
<b>Total Expenses</b>	<b>\$454,161.66</b>
<b>NET INCOME</b>	<b>\$607.31</b>